



STRATEGIC DIRECTION (PLAN) FOR THE RENEWABLE ENERGY CSO (RECSO) NETWORK.

1.0 Introduction

RECSO's strategic direction 2019 to 2029 is mainly focussing on renewable energy and it defines renewable energy based on the Renewable energy policy of Uganda. According to the Renewable Energy Policy of Uganda, "Renewable sources of energy are those sources that are replenished continuously by natural processes. This includes solar energy, hydropower, biomass, wind and geothermal as well as organic wastes. Modern Renewable Energy means renewable energy resources that are transformed into modern energy services like electricity, which can be generated from water power, wind power, solar energy, geothermal energy and biomass cogeneration. It also refers to clean fuels derived from renewable energy resources like biogas, ethanol, methanol, hydrogen, biodiesel or solar water heating. In the context of the Policy, modern biomass technology includes energy efficient technologies, like improved charcoal and firewood stoves for both domestic and institutional applications"

2.0 Vision, Mission, objectives and core values

Vision: "Well developed and managed Renewable energy resources for the benefit of all Ugandans."

Mission: "To promote increased access to and sustainable utilization of renewable energy alternatives for efficient, clean cooking and lighting in Uganda through collaboration, education, training, and advocacy."

Goal: "To influence access to clean and sustainable management of renewable energy resources through structured engagements agenda with the MEMD and other relevant MDAs".

2.1 Specific objectives of RECSO

Below are the specific objectives of the network

- i) *To advocate for promotion, compliance and accountability of government with respect to its policy commitments and private sector activities;*
- ii) *To ensure that individuals, institutions, CSOs and Networks engaged in Renewable energy progressively develop capacity in policy analysis, advocacy and independent monitoring;*
- iii) *To engage in policy lobbying for conducive policy environment for renewable energy access and sustainable utilization.*

3.0 Core values

The core values of the Network include:

- a) Respect
- b) Equality of all members

- c) Ethics and integrity
- d) Objectivity and professionalism in all network actions
- e) Transparency and accountability of the members

4.0 Overall goal of the strategic Direction

To have increased access to and sustainable utilization of renewable energy alternatives by all categories of people in Uganda by 2029

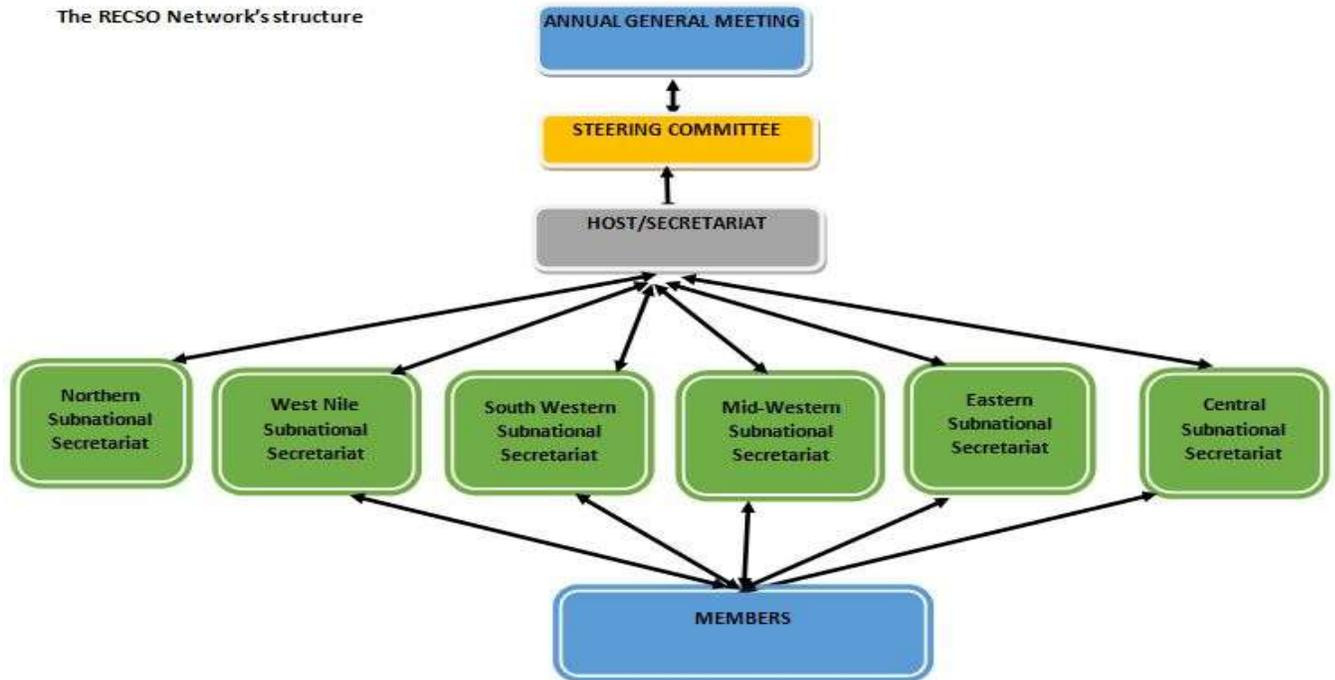
4.1 RECSO's strategic objectives

- i) To strengthen the institutional capacity of the network by 2029;
- ii) To promote information sharing, learning and knowledge management;
- iii) To advocate and lobby for sustainable renewable energy technologies by 2029;
- iv) To promote networking, collaboration and partnership within the members and with other renewable energy related stakeholders.

5.0 Strategies for Implementation of the Strategy

- a) Capacity building
- b) Advocacy
- c) Media engagement
- d) Strategic alliances, coalitions, and network building
- e) Generation of evidence-based materials (Petition, position paper, and memos)
- f) Gender mainstreaming
- g) Human Rights Based Approaches

6.0 Governance Structure



7.0 Proposed budget for RECSO 10-year strategic plan, 2019 to 2029.

#	Activity	Total	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
1	Strategic Objective 1: To strengthen the institutional capacity of the network by 2029											
	Subtotal: Strategic Objective 1:	1,110,000,000	103,500,000	171,500,000	143,500,000	86,500,000	201,500,000	83,500,000	84,500,000	108,500,000	81,500,000	45,500,000
2	Strategic Objective 2: To promote information sharing, learning and knowledge management											
	Subtotal: Strategic Objective 2:	806,000,000	61,500,000	82,500,000	78,500,000	102,500,000	77,500,000	82,500,000	78,500,000	82,500,000	77,500,000	82,500,000
3	Strategic Objective 3: To advocate and lobby for sustainable renewable energy technologies by 2029											
	Subtotal: Strategic Objective 3:	1,126,400,000	52,000,000	143,100,000	153,600,000	83,100,000	113,100,000	118,600,000	148,100,000	118,600,000	113,100,000	83,100,000
4	Strategic Objective 4: To promote networking, collaboration and partnership within the members and with other renewable energy related stakeholders											
	Subtotal: Strategic Objective 4:	365,000,000	29,200,000	86,800,000	37,600,000	32,400,000	29,000,000	34,000,000	29,000,000	29,000,000	29,000,000	29,000,000
	Total programme costs	3,407,400,000	246,200,000	483,900,000	413,200,000	304,500,000	421,100,000	318,600,000	340,100,000	338,600,000	301,100,000	240,100,000
5	Administration and personale costs											
	Subtotal administration and personale costs	851,850,000	61,550,000	120,975,000	103,300,000	76,125,000	105,275,000	79,650,000	85,025,000	84,650,000	75,275,000	60,025,000
6	GRAND TOTAL	4,259,250,000	307,750,000	604,875,000	516,500,000	380,625,000	526,375,000	398,250,000	425,125,000	423,250,000	376,375,000	300,125,000

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